

Selby Leisure Centre

Indicative Planned Maintenance Programme

| | Yr 11 | Yr 12 | Yr 13 | Yr 14 | Yr 15 | |
|--|--|--|-------------|--|--|-------|
| Element | 2020 / 2021 | 2021 / 2022 | 2022 / 2023 | 2023 / 2024 | 2024 / 2025 | Total |
| External Enclosing Walls | Minor repairs cladding & fixings Essential Deferred | Minor repairs cladding & fixings Essential - deferred from 2020/21 £2,987 | | | | |
| External Doors | | | | | Replace doors Essential £9,525 | |
| Wall Finishes | | | | | Minor repairs / regrouting to tiled areas Essential £831 | |
| External Works | | | | | Drainage minor works & survey Essential £1,835 | |
| Services - Central Cooling System | | Cooling system minor repairs - Deferred Essential £1,879 | | | Cooling system minor repairs Essential £2,182 | |
| Services - Space heating & air treatment | Minor repairs to heating and air treatment Essential £5,000 | | | | | |
| Services - Equipment | Equipment repairs / replacement - deferred from previous year Essential Deferred | Equipment repairs / replacement - deferred from previous year Essential - deferred from 2020/21 £437 | | Equipment repairs / replacement Essential £504 | | |
| Services - Cold Water | Cold water repairs & pipework Essential £1,190 | | | | Cold water repairs & pipework Essential £1,204 | |
| Services - Cold Water | | | | | Water tank & valve replacement Essential £10,196 | |
| Services - Gas | | Testing, proving & repair Essential £941 | | Repairs to installations Essential £5,092 | Testing, proving & repair Essential £948 | |

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|--------------------------------------|--|---------------|--|--|---|----------------|
| Services - Heat source | Repairs to burners / pumps etc Essential £3,738 | | | | Repairs to burners / pumps etc Essential £3,783 | |
| Services - Ventilation | Repairs & replace fans & motors - deferred from previous year Essential £5,071 | | | Repairs & replace fans & motors Essential £5,850 | Replace Control systems Essential £12,639 | |
| Services - Specialised installations | Repairs / cleaning pool filtration Essential £7,497 | | | | | |
| Services - Electric source & mains | | | Minor repairs to distribution systems Essential £3,402 | | | |
| Services - Lifts & hoists | | | Repairs & component replacement Essential £5,603 | | | |
| Total | £22,496 | £6,244 | £9,005 | £11,446 | £43,143 | £92,334 |